

PROVINCIA DE: TUCUMAN

Administración Pública No financiera

Mes de Marzo de 2020

Gasto en Personal

Etapa: Devengado

	Aportes Patronales	Haberes Remunerativos	Haberes No Remunerativos	Sub-Total (1+2+3)	Asignaciones Familiares	Total (4+5)	Aportes Personales	Sueldo Liquido (6-1-7)
	1	2	3	4	5	6	7	8
1 PODER JUDICIAL	87.003.427,57	611.675.170,45	77.180.212,58	775.858.810,60	2.969.282,00	778.828.092,60	94.809.651,42	597.015.013,61
2 SEGURIDAD	101.216.708,06	356.366.872,08	279.901.949,91	737.485.530,05	12.293.270,00	749.778.800,05	76.294.685,92	572.267.406,07
3 SALUD	123.167.445,08	882.163.509,70	419.232.473,44	1.424.563.428,22	14.653.883,69	1.439.217.311,91	136.735.344,00	1.179.314.522,83
4 VIAL	9.225.461,49	65.918.836,65	23.288.484,84	98.432.782,98	1.456.401,20	99.889.184,18	10.217.419,68	80.446.303,01
5 GENERAL	60.475.960,99	404.496.708,83	309.785.546,37	774.758.216,19	10.024.665,14	784.782.881,33	65.181.137,00	659.125.783,34
6 LEGISLATIVO	29.998.085,90	200.625.431,36	173.896.036,84	404.519.554,10	1.728.829,50	406.248.383,60	31.096.941,86	345.153.355,84
7 AUTORIDADES SUPERIORES	2.739.516,27	20.753.797,13	6.718.606,93	30.211.920,33	51.193,50	30.263.113,83	2.716.329,25	24.807.268,31
8 RESTO	12.639.531,42	81.592.548,06	67.220.711,59	161.452.791,07	2.059.846,50	163.512.637,57	13.198.599,30	137.674.506,85
<b>9 SUB-TOTAL</b>	<b>426.466.136,78</b>	<b>2.623.592.874,26</b>	<b>1.357.224.022,50</b>	<b>4.407.283.033,54</b>	<b>45.237.371,53</b>	<b>4.452.520.405,07</b>	<b>430.250.108,43</b>	<b>3.595.804.159,86</b>
<b>DOCENTES</b>								
10 TITULARES E INTERNOS	105.339.526,25	685.496.883,90	278.997.126,16	1.069.833.536,31	10.267.201,66	1.080.100.737,97	124.486.710,33	850.274.501,39
11 SUPLENTE	42.156.591,88	281.216.286,41	170.276.582,31	493.649.460,60	3.984.338,50	497.633.799,10	51.060.512,29	404.416.694,93
12 HORAS (en hs)								
13 CATEDRA (en cargo) 12/30	47.498.718,67	322.774.664,95	134.203.679,31	504.477.062,93	3.067.524,60	507.544.587,53	57.671.259,19	402.374.609,67
<b>14 TOTAL (10+11+13)</b>	<b>194.994.836,80</b>	<b>1.289.487.835,26</b>	<b>583.477.387,78</b>	<b>2.067.960.059,84</b>	<b>17.319.064,76</b>	<b>2.085.279.124,60</b>	<b>233.218.481,81</b>	<b>1.657.065.805,99</b>
<b>15 TOTAL (9+14)</b>	<b>621.460.973,58</b>	<b>3.913.080.709,52</b>	<b>1.940.701.410,28</b>	<b>6.475.243.093,38</b>	<b>62.556.436,29</b>	<b>6.537.799.529,67</b>	<b>663.468.590,24</b>	<b>5.252.869.965,85</b>
<b>PERSONAL TRANSFERIDO</b>								
<b>TOTAL</b>	<b>621.460.973,58</b>	<b>3.913.080.709,52</b>	<b>1.940.701.410,28</b>	<b>6.475.243.093,38</b>	<b>62.556.436,29</b>	<b>6.537.799.529,67</b>	<b>663.468.590,24</b>	<b>5.252.869.965,85</b>

1) Haberes No remunerativos: incluye Ley N° 7.991 y sus modificatorias

2) La presente planilla no incluye SAC

3) Docentes: incluye incentivo Docente y Material Didáctico